2018

CERTIFICATE

To the Clerk of Crawford County, State of Kansas We, the undersigned, officers of

Washington Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		ı	2018	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 2018	2			
Alloc of MVT, RVT, and		3	*		
Schedule of Transfers		4			
Statement of Indebt. & Le	ase/Purchase	5			
Fund	K.S.A.				
General	79-1962	6	11,400	5,800	0.291
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	7			
Cemetery	79-1962	7	31,390	19,635	0.984
Special Machinery					
Totals		XXXXXX	42,790	25,435	<u>1.a15</u>
Budget Summary		0			
Neighborhood Revitalizat	ion		Resolution required? Vote	publication required?	No

Final Assessed Valuation:	County Clerk's Use Only	
Washington Township	14,436,880	
Arma	5,523,998	
0		
Total Assessed Valuation	19.949.878 0	,
	Nov. 1, 2017 Valuation	
Assisted by:		,
	·	Kem Harn
Address:		4

.....

Email:

Attest:

County Clerk

Governing Body

Special Road Election held First levy in .

for Mills for

years.

Amount of Levy

2018

Washington Township

Computation to Determine Limit for 2018

1.	Total tax levy amount in 2017	+ \$		24,831
2.	Debt service levy in 2017	- \$		0
3.	Tax levy excluding debt service	\$		24,831
	2017 Valuation Information for Valuation Adjustments		•	
4.	New improvements for 2017: + 199,145	-		· .
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 345,983 5b. Personal property 2016 - 396,730 5c. Increase in personal property (5a minus 5b) + 0			
6.	Valuation of property that has changed in use during 2017: + 121,591			•
7.	Total valuation adjustment (sum of 4, 5c, 6) 320,736		•	
8.	Total estimated valuation July 1,2017 19,948,009			·
9.	Total valuation less valuation adjustment (8 minus 7) 19,627,273			
10.	Factor for increase (7 divided by 9) 0.01634			
·11.	Amount of increase (10 times 3)	+ \$		406
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		25,237
13.	Debt service levy in this 2018 budget			0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			25,237
15.	Consumer Price Index for all urban consumers for calendar year 2016			0.014
16.	Consumer Price Index adjustment (3 times 15)	\$		348
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	n¹ . \$		25,585

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Washington Township

Budgeted Funds	Tax Levies in the					Allocation for Year 2018	r Year 2018				
for 2017	2017 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	16/20 - City CommVeh - Twnshp CommVeh - City Wtrcraft - Township	CommVeh - City		Wtrcraft - City
General	0.408	1,340	0	24	0	09	0	50	0	10	0
Debt Service	0000	0	0	0	0	0	0	0	0	0	0
Library	0000	0	0	0	0	0	0	0	0	0	0
Road	0000	0		0		0		0		0	
Special Road	0000	0		0		0		0		0	
Noxious Weed	000'0	0		0		0		0		0	
Fire Protection	0000	0		0		0		0		0	
Cemetery	0.872	2,865	0	52	0	128	0	107	0	20	0
***	0000	0	0	0	0	0	0	0	0	0	0
	0000	0	0	0	0	0	0	0	0	0	0
***	0000	0	0	0	0	0	0	0	0	0	0
:	0.000	0	0	Ō	0	0	0	0	0	0	0
Total	1,280	4,205		92		188		157		30	
Total - 3rd Class City Levies (***)	1.280		0		0		0		0		0
		,				1					

Washington Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	5,449	5,705	3,993
Receipts:			
Ad Valorem Tax	5,859	7,674	XXXXXXXXXXXXXXXX
Delinguent Tax	332	291	291
Motor Vehicle Tax	1,405	1,419	1,340
Recreational Vehicle Tax	20	19	24
16/20 M Vehicle Tax	42	45	60
Commercial Vehicle Tax	47	40	50
Watercraft Tax			10
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,706	9,488	1,775
Resources Available:	13,155	15,193	5,768
Expenditures:			
Officers Pay	6,600	8,700	8,700
Salaries & Wages	400	1,500	1,500
Employee Benefits			
Supplies	<u>-</u>		
Equipment			
Buildings Maintenance			
Insurance			
Rent	450	1,000	1,200
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,450	11,200	
Unencumbered Cash Balance Dec 31	5,705	3,993	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	11,200	11,400	
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	
		Tax Required	
J	Delinquent Comp Rate:	3.0%	168
	Amount of	2017 Ad Valorem Tax	5,800

Washington Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax	<u> </u>	<u>0</u>	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			. 0
Watercraft Tax			0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	:6		
Total Receipts	0	_0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure	s		
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	0	0
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	
		Tax Required	0
	Delinquent Comp Rate:		0
	Amount of	2017 Ad Valorem Tax	. 0

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	10.594	12,342	8,513
Receipts:			
Ad Valorem Tax	17,559	16,412	XXXXXXXXXXXX
Delinquent Tax	798	638	638
Motor Vehicle Tax	4,225	4,628	2,865
Recreational Vehicle Tax	61	68	52
16/20M Vehicle Tax	83	140	128
Commercial Vehicle Tax	143	125	107
Watercraft Tax			20
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,869	22,011	3,810
Resources Available:	33,463	34,353	12,323
Expenditures:			
Officers Pay	2,250	3,440	3,440
Publication	115	200	200
Mowing	13,000	15,000	20,000
Rent	100	200	250
Operating Expenses	5,656	7,000	7,500
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	21,121	25,840	
Unencumbered Cash Balance Dec 31	12,342		XXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	30,750	31,390	31,390
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	3.0%	568
	Amount of	2017 Ad Valorem Tax	19,635

NOTICE OF BUDGET HEARING

The governing body of

Washington Township

Crawford County

will meet on August 10, 2017 at 5:00 PM at Arma City Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2016	Current Year Est	timate 2017	Propo	sed Budget 2018	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2017 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	7,450	0.325	11,200	0.408	11,400	5,800	0.291
Cemetery	21,121	0.974	25,840	0.872	31,390	19,635	0.984
Special Machinery							
Totals	28,571	1.299	37,040	1.280	42,790	25,435	1.275
Less: Transfers	0	-	0		0		
Net Expenditure	28,571		37,040		42,790		
Total Tax Levied	24,412	ĺ	24,831		XXXXXXXXXXXX		
Total Assessed Valuation	18,796,991		19,401,369		19,948,009		
Township Assessed Valuation	Only		•		14,424,723		
Outstanding Indebtedness,							
Jan 1	2015	_	2016		2017		
G.O. Bonds	0		0		0		
Other	0		. 0		0		
Lease Purchase Principal	0		0		0		
Total	0	ļ	0		0	_	
*Tax rates are expressed in m	ills.					•	

Page No.

Bobbi Wicker Washington Township Treasurer

AFFIDAVIT OF PUBLICATION

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id published in and of general circulation in Crawford County, Kansas, with a general tion on a daily basis in Crawford County, Kansas, and that said newspaper is not a

ous or fraternal publication.

it he is Publisher of The Morning Sun, a daily Newspaper printed in the State of

eycutt, being first duly sworn, Deposes and says:

(Published in the Morning Sun on July 25, 2017)

NOTICE OF BUDGET HEARING

Washington Township The governing body of **Crawford County**

d newspaper is a weekly published at least weekly 50 times a year; has been so ontinuously and uninterruptedly in said county and state for a period of more than five to the first publication of said notice; and has been admitted at the post office of ansas, in said County as second class matter. will meet on August 10, 2017 at 5:00 PM at Arma City Library for the the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's purpose of hearing and answering objections of taxpayers relating to Office and will be available at this hearing.

BUDGET SUMMARY

lat the attached notice is a true copy thereof and was published in the regular and

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day of

2th eth 7th

quent publications being made on the following dates: thereof being made as aforesaid on the e of said newspaper for Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem fax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	20	2010	Control Court Cour	mane col./	Ì	Proposed Budget 2018	•	
		Actua		Actual	100	Amount of	ŀ.	
						2	ĭ	
		ă		Tax	Budget Authority	2017 Ad	ž.	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures Valorem Tax	Valorem Tax	Datot	
General	7,450	0.325	11,200	0.408		oug 2	100.00	
Cemetery	21 121	0.974	25.840	0.872		200	0,00	
						CC0'£	1.384	
					The second second second			
NEW SERVICE	28,571	1,299	37.040	1.280	42 790	25 42E	1 275	
Less: Transfers	0		2			201	1	
Net Expenditure	28.571		37.040		2000			
Total Tax Levied	24.412		24.831		45,750			
Total Assessed Valuation	18,796,991	'بن	19 401 369		10 040 000			
Township Assessed Valuation Only	n Only		200		4 424 723			
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Outstanding Indebtedness,								2
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Publisher

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n expires:

Washington Township Treasurer Bobbi Wicker

*Tax rates are expressed Lease Purchase Principal

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